

# CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

6/28/12  
Library

**SUBJECT:** Authorize negotiation and execution of an amendment to the professional services agreement with LAKE I FLATO ARCHITECTS INC. / SHEPLEY BULFINCH RICHARDSON AND ABBOTT INCORPORATED, A JOINT VENTURE for architectural services for the New Central Library in the amount of \$1,300,000 for a total contract amount not to exceed \$8,500,000.

Funding is available in the Fiscal Year 2011 - 2012 Capital Budget of the Austin Public Library.

## CURRENT YEAR IMPACT:

Project Name:	New Central Library
Project Authorization:	2011 - 2012 Capital Budget
Funding Source:	2006 GO Bonds/P6
Fund/Dept/Unit:	8606-8507-1000

Current Budget	84,500,000
Unencumbered Balance	75,162,324
This Action	<u>(1,300,000)</u>
Estimated Available	<u>73,862,324</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The design of the New Central Library, which will be located on W. Cesar Chavez and house the collections and programs now offered at the John Henry Faulk Central Library, is currently on schedule. In order to continue with the design of this project, however, an amendment to the professional services agreement is required. This amendment will allow the design phase services to fulfill the new definition of the New Central Library as the "Library of the Future" . The modifications to the architectural and engineering scopes of work include the complete design and construction of the 192,000 square feet of building space, the design of a detailed rainwater collection system utilizing an underground, former Austin Energy pump room as a storage tank, design of a detailed structural foundation system responsive to the geotechnical engineering investigation outcome as well as the flood conditions of Lady Bird Lake, the selection and procurement of additional furnishings and equipment, and the additional detailed coordination with adjacent, ongoing projects.